Budget Accounting Period 2026 (01.01.2026 - 31.12.2026)

Expenses	Budget
Administration	
Membership Fee SAGW	200.00
Salaries	30'065.00
Social Contributions	8'163.00
Subscriptions	1'300.00
Bank Fees	225.00
Postage	50.00
Office Supplies	100.00
Commissions Annual Allocation	800.00
Miscellaneous	0.00
	40'903.00
Publications	
SJSCA	21'000.00
	21'000.00
Events	
CAV	0.00
CRED	2'542.60
Education Commission	1'866.25
DocPostDoc Commission	0.00
Interface Commission	4'000.00
MAS Commission	4'500.00
Museum Commission	9'000.00
SAA Biennial Meeting	17'743.76
	39'652.61
Long-Term Projects	
CAV Film Purchases	8'049.83
CAV Film Archiving	1'000.00
	9'049.83
Disciplinary Information	
Bulletin	3'000.00
Newsletter	2'500.00
	5'500.00

Income	Budget
Regular Income	
Membership Fees Previous Years	135.00
Membership Fees Students	2'000.00
Membership Fees Reduced	2'360.00
Membership Fees Regular	15'000.00
Membership Fees High-Income	9'400.00
Membership Fees Institutions	5'000.00
Biennial Meeting Registration Fees	6'581.22
Donations	0.00
	40'476.22
Other Income	
Other Income	3'078.00
	3'078.00
Subsidies SAGW - Publications	
SJSCA	21'000.00
	21'000.00
Subsidies SAGW - Events	
CAV	0.00
CRED	2'542.00
Education Commission	1'866.25
DocPostDoc Commission	0.00
Interface Commission	4'000.00
MAS Commission	4'500.00
Museum Commission	9'000.00
SAA Biennial Meeting	11'172.50
	33'080.75
Subsidies SAGW - Long-term Projects	
CAV Ethnographic Film Project	9'000.00
	9'000.00
Subsidies SAGW - Communications & Dialogue	
Bulletin	3'000.00
Newsletter	2'500.00
	5'500.00

Total Expenses	**116'105.44**	**Total Income**	**112'134.97**
		Loss	**3'970.47**
Balance	**116'105.44**		**116'105.44**