SEG-SSE-SAA
Accounting Period 2025

Financial Statement Accounting Period 2025 (01.01.2025 - 31.12.2025)

Expense		Income	
Administration		**Regular Income**	
Membership Fee SAGW	200.00	Membership Fees	0.00
Salaries	40'563.62	Membership Fees Students	3'104.65
Social Contributions	12'380.75	Membership Fees Reduced	2'420.00
Subscriptions	1'288.85	Membership Fees Regular	19'336.55
Bank Fees	214.34	Membership Fees High-Income	10'000.00
Postage	230.77	Membership Fees Institutions	5'000.00
Office Supplies	354.96		39'861.20
Commissions Annual Allocation	271.14	**Other Income**	
Miscellaneous	873.56	Other Income	4'898.76
	56'377.99		4'898.76
Publications		**Subsidies SAGW - Publications**	
AT	20'000.00	AT	20'000.00
SJSCA	26'919.21	SJSCA	21'000.00
	46'919.21		41'000.00
Events		**Subsidies SAGW - Events**	
CAV	0.00	CAV	0.00
CRED	0.00	CRED	0.00
Education Commission	0.00	Education Commission	0.00
DocPostDoc Commission	1'192.55	DocPostDoc Commission	1'192.55
Interface Commission	4'011.20	Interface Commission	4'000.00
MAS Commission	8'544.35	MAS Commission	8'544.35
Museum Commission	4'698.45	Museum Commission	4'698.45
	18'446.55		18'435.35
Long-Term Projects		**Subsidies SAGW - Long-term Projects**	
CAV Film Purchases	16'000.00	CAV Ethnographic Film Project	17'000.00
CAV Film Archiving	1'000.00		17'000.00
	17'000.00	**Subsidies SAGW - Communications & Dialogue**	
Communications & Dialogue		Bulletin	3'000.00
Bulletin	3'000.00	Newsletter	2'500.00
Newsletter	2'500.00	Disciplinary Portal	20'000.00
Disciplinary Portal	20'000.00		25'500.00
	25'500.00	**Total income**	**146'695.31**
Total expense	**164'243.75**		
		Loss	**17'548.44**
Balance	**164'243.75**		**164'243.75**